

MARCH 27, 2006

TO: FELLOW TUSCO RIFLE CLUB MEMBER

FROM: LARRY A. GREEN, SR., PRESIDENT

SUBJECT: 5 YEAR PLAN (2006 thru 2010)

THIS PAST SATURDAY, MARCH 25, WE HELD A CLUB MEETING TO OUTLINE THE PLANS FOR THE NEXT 5 YEARS FOR YOUR CLUB. FOR THOSE OF YOU WHO WERE UNABLE TO ATTEND, WE HAVE ENCLOSED A COPY.

THIS IS A VERY EXCITING TIME AS THIS PLAN IS THE RESULT OF INPUT FROM THE MEMBERS AT RANGE MEETINGS, E-MAILS AND TELEPHONE CALLS. WHAT WE DID, AS YOU WILL SEE, IS PUT YOUR IDEAS ON PAPER WITH SPECIFIC DETAIL AS TO A TIME LINE. THE PLAN IS BASED ON THREE SOURCES, AN OUTSIDE ENGINEERING FIRM, THE NRA RANGE SOURCE BOOK, AND BUCKEYE VOCATIONAL SCHOOL GROUNDS PLAN. THESE THREE SOURCES, PLUS NRA REVIEWS, WILL BE THE CORNERSTONE UPON WHICH ALL DECISIONS WILL BE MADE.

AS YOU REVIEW THE PLANS FOR YOUR CLUB, WE ENCOURAGE YOU TO LOOK FOR AREAS THAT YOUR SKILLS CAN BE USED TO ACCOMPLISH THE PLAN GOALS. THIS MAY BE IN ONE OR MORE OF THE AREAS THROUGHOUT THE PROPERTY. ALL ITEMS CAN BE FAST TRACKED, DONE PRIOR TO THE ITEM/PLAN YEAR, IF MANPOWER AND MONEY ARE AVAILABLE. WE ENCOURAGE YOU & YOUR FRIENDS TO ADOPT A PROJECT.

WE HAVE ENCLOSED A SURVEY CARD ADDRESSED TO THE CLUB TO MY ATTENTION. WHAT WE NEED IS YOUR SKILL SET, (LABOR, CARPENTER, BRICKLAYER, EQUIPMENT OPERATOR, ENGINEER, ETC.), THE TIME YOU CAN DONATE TO THE CLUB THIS YEAR, AND ANY EQUIPMENT YOU WOULD BE WILLING TO LOAN THE CLUB WITH OR WITHOUT AN OPERATOR.

THE LAST QUESTION INVOLVES MONEY. AS YOU CAN SEE FROM THE PLAN, WE WILL SPEND \$300,000.00 OVER THE NEXT 5 YEARS TO IMPROVE YOUR CLUB. WE PRESENTLY HAVE \$140,000 IN THE TREASURY LESS \$75,000 WHICH WE HAVE DESIGNATED AS HOLD BACK FUNDS.

WHAT WE NEED IS A TREMENDOUS EFFORT ON THE UPCOMING "31 GUN RAFFLE" WHICH WE ARE RENAMING IT THE "31 GUN OR MONEY RAFFLE" AS THERE WILL BE 31 DRAWINGS IN OCTOBER WHERE THE WINNER CAN TAKE EITHER THE FIREARM OR \$250.00 IN CASH.

TO MAKE OUR PLANS REALITY, WE NEED YOUR HELP IN PROVIDING YOUR TIME/SKILLS AND IN SELLING OR BUYING 6 TICKETS TO THE "31 GUN OR CASH RAFFLE" THIS YEAR AND FOR THE NEXT THREE YEARS. PLEASE INDICATE AT WHAT LEVEL YOU WILL BE ABLE TO HELP YOUR CLUB.

PLEASE MAIL YOUR SKILL SET CARD AS SOON AS POSSIBLE.

THANK YOU IN ADVANCE FOR YOUR HELP AND SUPPORT!!

THANK YOU!!!!

MEMBERS OF TUSCO FOR YOUR INTEREST IN DOING A COMPARATIVE EVALUATION

OF THE CLUBS ASSETS AND GUIDING YOUR OFFICERS AND TRUSTEES TO THE

CONCLUSIONS WE ARE PRESENTING THIS DAY!

OFFICERS & TRUSTEES

NEW RANGE (5-3)

GOAL: BUILD A 600 YARD RANGE WITH 10 SHOOTING POSITIONS PER THE NRA DESIGN SPEC' THAT RUNS PARALLEL TO THE PRESENT MAIN RANGE

YEAR ONE (2006)

1. COMPLETE ENGINEERS STUDY & DESIGN
2. SUBMIT DRAWINGS TO THE NRA RANGE OFFICIAL FOR APPROVAL
3. COMPLETE A BID PACKAGE AND SOLICIT BIDS
4. SELECT A CONTRACTOR AND ISSUE A CONTRACT
5. REMOVE THE EXISTING FIRING LINE & BUILD A NEW NON-BAFFLED FIRING LINE PER NRA DRAWING A-8, WITHOUT BAFFLES. UTILIZING AS MUCH OLD MATERIAL AS POSSIBLE.
6. BUILD TARGET FRAMES PER NRA DRAWING A-31 AT 300,400 & 600 YARDS.
7. PLANT CROWN VEG AND PINES ON THE LEFT BERM
8. RUN POWER TO THE SHOOTING LINE
9. PURCHASE ALL SIGNAGE

YEAR TWO (2007)

1. POUR CONCRETE BASE AT THE FIRING LINE--EXTEND FRONT SECTION FIVE FEET WITH A CURB TO CATCH BRASS
2. BUILD TARGET FRAMES PER NRA DRAWING A-31 AT 100, 200, 500 YARDS
3. HAVE AN ENGINEER ADDRESS THE POND AREA---CAN IT BE REMOVED?.
4. BUILD THE BALANCE OF BENCHES NEEDED TO HAVE ONE FOR EACH SHOOTING POSITION WITHOUT HAVING TO MOVE THEM.
5. INSTALL 4" STEEL POSTS PAINTED ORANGE AT THE OUTSIDE BOUNDRIES OF THE RANGE
6. IMPROVE ROAD TO THE RANGE

YEAR THREE (2008)

1. COMPLETE THE PARKING AREA & IMPROVE THE ROAD INTO THE RANGE AREA.

YEAR FOUR (2009)

1. BUILD A RESTROOM (M/F) WITH FOUR STALL FOR THE WOMEN AND TWO STALLS AND FOUR URINALS FOR THE MEN. USE NRA DRAWING A-13 REMOVING THE BATH DETAIL.

YEAR FIVE(2010)

1. BUILD A TARGET STORAGE BUILDING PER NRA DRAWING A-11
2. IMPLEMENT CHANGES TO THE RANGE AS DETERMINED BY USER GROUPS
3. EVALUATE FINANCIAL OUTLAY VS. INCOME GENERATED

MAIN RANGE (5-6)

GOAL: CREATE A 300 METER RANGE WITH 32 FIRING POSITIONS AND LANES.
NOTE: NOT ALL FIRING POSITIONS WILL REACH 300 YARDS

YEAR ONE (2006)

1. REPLACE THE EXISTING 200 YARD TARGET WALL WITH NEW VERSION RE. NRA
2. COMPLETE ENGINEERS STUDY AND DESIGN RE. 300 METER IMPACT AREA, RICOCHET QUESTION AND GRAVEL IMPACT AREAS
3. HAVE THE NRA EVALUATE THE PLAN
4. COMPLETE A BID PACKET AND SOLICIT BIDS
5. SELECT A CONTRACTOR AND ISSUE A CONTRACT
6. REMOVE THE EXISTING GRAVEL IMPACT MATERIAL AND CONSTRUCT PER NRA **
7. PLANT BURMS WITH CROWN VEG. AND PINE TREES TO PREVENT EROSION
8. BURY PLASTIC PIPE FROM THE SPOUTING DRAINS TO THE PINE TREE AREA BEHIND THE FIRING LINE & INSTALL STEEL POST TO PREVENT DAMAGE

** NOTE: THIS IS AN ITEM THAT WE NEED THE NRA TO MAKE THE CALL

YEAR TWO (2007)

1. RE-BUILD ALL TARGET STANDS PER NRA & IHMSA SPEC'S
2. INSTALL CONCRETE BASES FOR ALL SILHOUETTE TARGETS ***
3. REBUILD 12 BIG BORE TARGET AIR CYLINDERS *
4. 4-BACKUP REGULATOR ASSEMBLIES FOR BIG BORE *

5. FREEZER/CHILLER FOR AIR COMPRESSOR *

6. MP-3 AUTO LINE CONTROL SYSTEM *

*** TUSCO SILHOUETTE WILL NEED TO SUBCONTRACT---FUND RAISER OR DONATION

YEAR THREE (2008)

1. NEW TARGET LOCK DOWN SYSTEM FOR SILHOUETTE TARGETS .*

2. ROPE PULL SYSTEM FOR SMALL BORE AND FIELD INTERNATIONAL SETUP *

3. INSTALL A NEW HYDROLIC SYSTEM FOR ALL TARGET LOCATIONS *

4. PURCHASE AND INSTALL A BACKUP COMPRESSOR (60 GAL.) *

5. AUTO RE-SET SMALL BORE AND FIELD RE-SET TARGETS *

6. 20-³/₄" THICK SMALL BORE CHICKEN TARGETS *

YEAR FOUR (2009)

1. CONSTRUCT AND BURY A STEEL MAIN HEADER ON THE RIGHT DIVIDER BERM *

2. REPLACEMENT ½ SIZE ½ THICK BIG BORE CHICKENS (10) *

YEAR FIVE (2010)

1. PURCHASE A GOLF CART FOR USE ON MAIN & 600 YARD RANGE

2. BUILD A STONE OR BRICK GRILL AT THE MAIN RANGE PICNIC AREA

3. POUR A 5 FOOT SIDEWALK AND CURB ALONG THE FIRING LINE TO CATCH BRASS

* TUSCO SILHOUETTE ITEMS (THEY WILL PROVIDE THE LABOR AND MONEY)

22 RIMFIRE RANGE (5-7)

GOAL: CREATE A FUNCTIONAL RANGE TO ACCOMINATE PLINKING, BENCHREST, IHMSA SHOOTING SPORTS

YEAR ONE (2006)

1. REGRADE THE RANGE TO ADDRESS THE SLOPE BOTH DIRECTIONS PER NRA SPECS AS TO SLOPE

2. RESEED THE RANGE & FERTALIZE

3. INSTALL A CONCRETE WALKWAY FROM THE CENTER TO THE TARGET BANK

4. CORRECT THE BERM PROBLEM ON THE RIGHT SIDE OF THE RANGE AT THE SAME TIME AS WE DO THE 100 YARD RANGE
5. INSTALL TWO LANES OF ACTION TARGETS ON THE LEFT SIDE OF THE RANGE AT 25/50 AND 75 YARDS
6. RUN UNDERGROUND POWER TO THE RANGE FROM THE 100 YARD KITCHEN--110V

YEAR TWO (2007)

1. INSTALL CONCRETE PADS FOR IHMSA TARGET SETS *
2. POUR A 5 FOOT CONCRETE SIDEWALK WITH CURBS IN FRONT OF THE FIREING LINE TO CATCH BRASS
3. IMPROVE THE DRIVEWAY RE. SLOPE TO MAKE IT MORE ACCESSABLE FOR WALKING OR WHEELCHAIR USE

* IHMSA ITEM (THEY WILL PROVIDE THE LABOR AND MONEY)

CLUB HOUSE (5-5)

GOAL: CREATE A CLEAN WELL MAINTAINED BUILDING FOR DUEL FUNCTIONAL USES.
(CLUB HOUSE, KITCHEN, INDOOR RANGE, MEETING AREA AND MESS HALL)

YEAR ONE (2006)

1. PAINT THE OUTSIDE OF THE CLUB HOUSE.
2. REPAIR OR REPLACE THE FRONT DOOR.
3. PAINT THE INSIDE OF THE BUILDING
4. INSTALL A PUBLIC ADDRESS SYSTEM TO ENHANCE HEARING
5. REVERSE INSIDE RESTROOM DOORS.
6. EVALUATE OUR INDOOR RANGE RE. VENTILATION & FILTRATION, LIGHTING, BULLET TRAPS AND THE BACKSTOP AS WELL AS BAFFLES/DEFLECTORS AND SHIELDS.
7. REPAIR THE DAMAGE DONE TO THE ENTRY BRICKS

YEAR TWO (2007)

1. BUILD A BRICK OUTSIDE GRILL
2. FORM A COMMITTEE TO INVESTIGATE THE TYPE OF FACILITY OTHER CLUBS HAVE RE. INDOOR RANGES, BANQUET FACILITIES AND MEETING AREAS
3. EVALUATE THE COMMITTEES RECOMMENDATIONS

4. WIDEN THE WALKWAY TO THE FRONT DOOR AND ADD THE PAVER STONE & WALL AS DESIGNED BY BVS

100 YARD RANGE (5-8)

GOAL: CREATE A FUNCTIONAL RANGE PER NRA SPEC'S THAT WILL ACCOMMODATE MULTIPLE USES IE. 100 YARD RIFLE, INTERNATIONAL AND COWBOY.

YEAR ONE (2006)

1. CORRECT THE RANGE DRAINAGE PROBLEM
2. CONNECT THE RIGHT SIDE DRAIN TO A NEW ONE ON THE LEFT SIDE OR CHANGE THE GRADE SO THE EXISTING DRAIN WORKS
3. CLEAN UP THE DEBRIS ON THE RANGE (SPENT BRASS/ DRUMS/ETC.), AND THE NON-FUNCTIONAL ITEMS ON THE FIRING LINE.
4. INSTALL METAL 4 INCH POSTS AT 25/50/75 YARDS ON BOTH SIDES OF THE RANGE
5. CORRECT THE BURM PROBLEM 50 TO 100 YARDS ON THE RIGHT SIDE AND FOR THE 100 YARD DISTANCE ON THE LEFT SIDE

YEAR TWO (2007)

1. POUR A 5 FOOT SIDEWALK AND CURB TO CATCH BRASS IN FRONT OF THE FIRING POINT
2. POUR A CONCRETE WALKWAY FROM THE RIGHT SIDE OF THE FIRING LINE TO THE 100 YARD TARGET AREA.
3. INSTALL A TARGET BANK AT 100 YARDS PER NRA SPEC'S
4. IMPROVE THE DRIVEWAY AT THE LEFT SIDE OF THE RANGE
5. INSTALL A SET OF ACTION TARGETS UTILIZING THE RIGHT TWO FIRING LANES

YEAR THREE (2008)

1. INSTALL CONCRETE PADS FOR IHMSA TARGETS*

* TUSCO SILHOUETTE ITEM (THEY WILL PROVIDE LABOR & MONEY)

UTILITY RANGE (5-12)

GOAL: TO CREATE A TRULY FUNCTIONAL RANGE FOR VARIOUS USES, THAT IS USER FRIENDLY FOR AUTOMATIC WEAPON FIRE.

(YEAR ONE) 2006

1. HAVE A DRAINAGE SYSTEM DESIGNED TO ALLOW THE RANGE TO BE USED IMMEDIATELY AFTER A RAIN. (NOTE: THE FIRST 50 YARDS)
2. HAVE A PROFESSIONAL SET THE PARKING LOT GRADE, DRAINAGE DITCHES AND DEVELOP A SUGGESTED BASE FOR THE PARKING AREA.
3. ADD TWO ADDITIONAL SHOOTING BENCHES
4. ITEM 1 & 2 ---COMPLETE AS DESIGNED
5. SECURE A WOODEN BENCH FROM A LOCAL LUMBER YARD

(YEAR TWO) 2007

1. INSTALL A 6 FOOT SIDE WALK AND CURB IN FRONT OF THE FIRING LINE TO CATCH BRASS.
2. TRIM THE TREES ON BOTH SIDES OF THE RANGE TO ADD LIGHT

PISTOL RANGE (5-10)

GOAL: DEVELOP A USER FRIENDLY RANGE THAT CAN FUNCTION AS A MULTI-USE AREA FOR PISTOL SHOOTING BY THE VARIOUS USER GROUPS---ACTION, LAW ENFORCEMENT, TARGET, COWBOY AND IHMSA.

YEAR ONE (2006)

1. REGRADE THE RANGE TO ADDRESS SLOPE IN BOTH DIRECTIONS AND DRAINAGE
2. PROVIDE 10- H TYPE TARGET FRAMES PAINTED ORANGE FOR USE AT VARIOUS DISTANCES WITH A TARGET BANK AT 50 YARDS
3. SET METAL POSTS AT 25/50 YARDS---4" METAL
4. LIMIT THE RANGE TO PISTOL WITH THE EXCEPTION OF SCHEDULED IHMSA AND COWBOY SHOOT
5. REPLACE THE EXISTING TRASH CANS/BUCKETS WITH A SMALL DUMPSER
6. REMOVE THE DEBREE ON THE RANGE: DRUMS, OLD TARGET STANDS AND THE BROKEN TABLES ON THE FIRING LINE

YEAR TWO (2007)

1. INSTALL OUTDOOR LIGHTING SIMILAR TO TRAP AT THE SAMETIME AS WE INSTALL LIGHTING FOR THE PARKING LOT
2. EXTEND THE CONCRETE FIRING LINE BY 50 FOOT TO ACCOMINATE MORE FIRING POINTS
3. POUR A 5 FOOT WALKWAY IN FRONT OF THE FIRING LINE WITH A CURB TO CATCH BRASS
4. CONSTRUCT NEW TABLES FOR THE RANGE

YEAR THREE (2008)

1. EXPAND THE COVERING ABOVE THE NEW FIRING POINTS
2. CONSTRUCT A BERM ON THE RIGHT SIDE OF THE RANGE
3. CONSIDER THE RIGHT SIDE OF THE RANGE AS AN EXCLUSIVE COWBOY & IHMSA AREA

TRAP RANGE (5-9)

GOAL: CREATE A 3 TRAP HOUSE RANGE THAT MEETS ATA REQUIREMENTS THAT IS USER FRIENDLY AS TO APPEARANCE AND LIGHTING.

YEAR ONE (2006)

1. HAVE AN ENGINEER DEVELOPE A PLAN TO CORRECT THE DRAINAGE ISSUE AT THE TRAP HOUSES AND THE FIREING LINE.

YEAR TWO (2007)

1. CORRECT THE TRAP HOUSE DRAINAGE ISSUE
2. CORRECT THE DRAINAGE AT THE FIRING LINE

YEAR THREE (2008)

1. USING TOP SOIL FROM OTHER PROJECTS REGRADE THE TRAP FIELD AND PLANT & FERTALIZE
2. INSTALL ONE (1) VOICE ACTIVATED TRAP
3. IMPROVE THE TRAP RANGE PARKING LOT

YEAR FOUR (2009)

1. INSTALL TWO (2) ADDITIONAL VOICE ACTIVATED TRAPS
2. FORM A COMMITTEE TO VISIT OTHER TRAP RANGES TO EVALUATE THERE TRAP BUILDING AND OVERALL RANGE

YEAR FIVE (2010)

1. PRESENT TO THE TRUSTEES AND OFFICERS A PLAN FOR A TRAP BUILDING

GROUNDS (5-4)

GOAL: CREATE A PLEASANT APPEARANCE FOR OUR NEIGHBORS AND OTHERS TRAVELING MIDVALE ROAD. FROM THE MAIN ENTRANCE THROUGHOUT THE PROPERTY CREATE AN ENVIRONMENT THAT LOOKS GOOD AND INSTILLS A PRIDE FACTOR INTO THE MIND OF ALL MEMBERS.

YEAR ONE (2006)

1. DEVELOP A 5 YEAR PLAN TO MEET THE REQUIREMENTS OF CUAV
2. HAVE BUCKEYE (BVS) DEVELOP A GROUNDS PLAN TO INCLUDE A NEW ENTRY.
2. SURVEY THE PROPERTY
3. INSTALL 6" STEEL POSTS AT EACH PROPERTY POINT & PAINT
4. PHASE ONE OF CUTTING A 10' LANE INSIDE OUR PROPERTY LINE & INSTALLING POST EVERY 60 FEET WITH SIGNAGE PER THE NRA LETTER. 3000 LIN. FT.
5. PURCHASE SIGNAGE--- FILL WANTED. USE FILL TO BUILD A ROLLING BERN PER BUCKEYES PLAN
6. ENLARGE THE MAIN CLUB HOUSE PARKING AREA PER BUCKEYES PLAN
7. COMPLETE THE OUTSIDE DETAIL AT THE MAIN CLUB HOUSE ENTRY.
8. INSTALL A WATER LINE TO THE EQUIPMENT GARAGE.
9. BEGIN THE PLANTING OF PINE TREES ALONG MIDVALE ROAD PER BVS PLAN.
10. PAINT THE OUTSIDE OF THE CLUB HOUSE.
11. TRIM TREES AT MAIN CLUB HOUSE.
12. CONSTRUCT 25 H-TYPE RE-BAR TARGET STANDS (5 FOR EACH RANGE) ORANGE IN COLOR THESE ARE TO BE USED AT THE VARIOUS DISTANCES WHERE PERMANENT TARGETS ARE NOT PRESENT.
13. PLACE THE CONCRETE PARKING STOPS (DONATED BY NP PARKS) AT THE CLUB HOUSE PARKING LOT PER BVS DETAIL

YEAR TWO (2007)

1. CUT A NEW 60 FOOT ENTRY PER THE BVS PLAN AND ROCK THE ENTRY AND POUR CURBS
2. RUN UNDERGROUND CONDUIT TO THE POWER POINTS AT THE NEW ENTRY AND TO THE POINTS AT THE MAIN CLUB HOUSE PARKING LOT.

3. INSTALL LIGHT POLLS AT THE MAIN CLUB HOUSE PARKING AREA.
4. PHASE TWO OF CUTTING, POSTS & SIGNS ON 3000 ADDITIONAL FEET INSIDE PROPERTY LINE
5. BUILD THE TWO ENTRY BRICK SIGNS BACKINGS PER BVC PLAN, BEGIN TO LIST FIRMS & INDIVIDUALS FOR CONTRIBUTIONS ON THE EXIT SIDE OF THE ENTRY SIGNS.
6. CLOSE OLD ENTRY
7. CONTINUE THE PINE PLANTING ALONG MIDVALE ROAD PER BVS.
8. CONTRACT THE PLASMA CUTTING OF TWO 5 FOOT TUSCO LOGO'S FOR THE ENTRY
9. RE-GRADE THE UTILITY RANGE PARKING AREA AND DRAINAGE PER THE ENGINEERS SPEC.

YEAR THREE (2008)

1. PHASE THREE OF CUTTING 3000 FEET TO INCLUDE SIGNS AND POSTS.
2. INSTALL THE PLASMA CUT LOGO'S AT THE ENTRANCE.
3. BUILD THE BRICK ENTRANCE BUILDING.
4. USING THE FILL RECEIVED PROCEED WITH THE BERN WORK FACING MIDVALE ROAD PER BVS.
5. BUILD THE ROCK WALL IN FRONT OF THE HILL CLUB HOUSE PER BVS
6. INSTALL WATER DRAINAGE FROM HILL CLUB HOUSE AND RANGE PER BVS
7. MOVE THE EXISTING FLAG POLES TO THE MAIN ENTRY PER BVS
8. INSTALL DRAINAGE TILE AND FILL IN THE DRAINAGE DITCH ALONG MIDVALE RD. & PLANT A 10 FOOT WIDE MOWABLE GRASS AREA PER BVS
9. REBUILD AND GRADE ROADWAYS PER A SPECIFICATION DEVELOPED BY A ENGINEER TO INCLUDE IMPROVED DRAINAGE.
10. EXPAND AND GRADE TRAP RANGE PARKING LOT USING TOP SOIL ON THE RANGE

YEAR FOUR (2009)

1. PHASE FOUR OF CUTTING 3000 FEET TO INCLUDE SIGNS AND POSTS.
2. BLACKTOP THE 60 FOOT ENTRY
3. INSTALL ENTRY LIGHTS.
4. INSTALL ELECTRONIC ENTRY AND EXIT SYSTEM.
5. IMPROVE THE PARKING AREA AT THE MAIN RANGE PER BVS PLAN

6. CONCRETE THE PICNIC AREA BEHIND THE MAIN RANGE FIRING POINT
7. BUILD A REST ROOM ADJACENT TO THE EQUIPMENT BUILDING PER NRA A-31,
REMOVING THE BATH DETAIL.

YEAR FIVE (2010)

1. PHASE FIVE OF CUTTING 3000 FEET TO INCLUDE SIGNS AND POSTS.
2. EXPAND THE PARKING AREA AT THE PISTOL/100 YARD RANGE PER BVS USING TOP CUT
AS FILL FOR THE TRAP RANGE.
3. EXPAND THE TRAP RANGE PARKING LOT
4. EVALUATE THE COMMITTEES RECOMMENDATIONS -RE. BUILD A TRAP BUILDING PLAN
ATA SPEC.

WHAT DO WE NEED TO DO TO ACHIEVE OUR GOALS?

1. MANPOWER

2. MONEY

THE TWO WILL DETERMINE HOW FAST WE COMPLETE THE TASKS AHEAD!

1.MANPOWER----OUR MEMBERSHIP CONSISTS OF MANY SKILLED INDIVIDUALS

- WE WILL NEED ALL OF THE SKILLS OF THE 966 MEMBERS AND THEIR FAMILIES.

-OUR FIRST TASK IS TO IDENTIFY THE SKILL SETS

-SECOND WE WILL NEED TO KNOW HOW MUCH TIME YOU CAN GIVE

-THIRD WE NEED TO KNOW WHAT EQUIPMENT YOU CAN PROVIDE

-EACH MEMBER WILL RECEIVE A QUESTIONER NEXT MONTH ASKING FOR YOUR SKILL SETS, TIME AVAILABILITY, ETC.

2. MONEY--OUR BEST ESTIMATE IS THAT WE WILL INVEST \$300,000 IN YOUR CLUB OVER THE 5 YEAR PERIOD.

-THE OFFICERS & TRUSTEES HAVE DECIDED NOT TO ASK YOU TO INCREASE THE YEARLY DUES FOR THESE PROJECTS

- IN FACT OUR CURRENT DUES OF \$ 48.15 AND NORMAL FUND RAISING & RANGE FEES JUST MEET OUR YEARLY EXPENSES

- WHAT WE WILL NEED IS SOME EXCEPTIONAL EFFORTS AT FUND AND MATERIAL RAISING OVER THE NEXT COUPLE OF YEARS

-IF WE DECIDE TO RAISE THESE FUNDS INTERNALLY----- WE NEED EACH MEMBER TO PURCHASE OR SELL SIX TICKETS FOR THE 31 GUN DRAWING TICKETS----OVER THE NEXT 3 YEARS.

$6 \times 1000 = \$90,000$ -- $\$15,000 = \$75,000 \times 3 = \$225,000$